

Appendix 1 - Council Tax Resolution 2020/21

Following consideration of the report to this Council on 4th March 2020 and the setting of the revenue budget for 2020/21, the Council is requested to pass the resolution below to set the council tax requirement.

RESOLVED

1. THAT the Revenue Budget in the sum of £142,965,581 (being £242,256,179 less School Funding of £99,290,598 now presented be approved).

2. THAT it be noted that at its meeting on 13 January 2020 the Cabinet calculated the following amounts for the year 2019/20 in accordance with regulations made under Section 31B(3) of the Local Government Finance Act 1992 (the Act) (as amended) and that these were confirmed under delegated authority by the Corporate Director: Resources following decision on the Council Tax Support Scheme by Council on 6 March 2019:

(a) 59,093.47 being the amount calculated by the Council, in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 (as amended), as its council tax base for the year.

(b) Part of the Council's Area

Ailsworth	242.55
Bainton & Ashton	153.78
Barnack	465.03
Bretton	3,253.88
Castor	364.01
City (non-parished)	36,782.49
Deeping Gate	217.18
Etton	53.50
Eye	1,607.77
Glington	617.74
Hampton	3,950.77
Helpston	466.56
Marholm	74.89
Maxey	319.71
Newborough & Borough Fen	648.94
Northborough	502.19
Orton Longueville	3,186.83
Orton Waterville	3,568.86
Peakirk	188.24
Southorpe	75.91
Sutton	69.83
Thorney	881.63
Thornhaugh	90.02
Ufford	131.47
Wansford	249.03
Wittering	705.86
SUB TOTAL	58,868.67
The Council tax base total for areas of which no special items relate	224.80
TOTAL	59,093.47

being the amounts calculated by the Council, in accordance with regulation 6 of the Regulations, as the amounts of its council tax base for the year for dwellings in those parts of its area to which one or more special items relate.

3. THAT the following amounts be now calculated by the Council for the year 2020/21 in accordance with Sections 31A, 31B and 34 to 36 of the Local Government and Finance Act 1992 (as amended):

(a) **£404,030,555** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) (a) to (f) of the Act. (Gross expenditure including repayments of grants to government 31A(6) (a), Parish Precepts and Special Expenses 31A (6) (b))

(b) **£320,720,077** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) (a) to (d) of the Act. (Revenue Income)

(c) **£83,310,478** being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with section 31A(4) of the act as its council tax requirement for the year.

(d) **£1,409.81** being the amount at 3(c) above divided by the council tax base at 2(b) above in accordance within section 31B(1) of the Act, as the basic amount of its council tax requirement for the year

(e) **£697,807** being the aggregate amount of all special items referred to in Section 35 (1)of the Act. (Parish Precepts).

(f) **£1,398.00** being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by the amount at 2(a) above, calculated by the Council in accordance with section 34(2) of the Act, as the basic amount of its Council tax requirement for the year for dwellings in those parts of its area to which no special item relates

(g) Parts of Council's Area

Parish Of:	Band D
Ailsworth	£1,430.33
Bainton & Ashton	£1,447.62
Barnack	£1,429.37
Bretton	£1,448.09
Castor	£1,486.00
Deeping Gate	£1,418.28
Etton	£1,438.36
Eye	£1,432.99
Glington	£1,430.00
Hampton	£1,425.34
Helpston	£1,418.36
Marholm	£1,420.17
Maxey	£1,412.86
Newborough & Borough Fen	£1,436.95
Northborough	£1,446.72
Orton Longueville	£1,408.93
Orton Waterville	£1,411.54
Peakirk	£1,430.51
Southorpe	£1,406.89
Sutton	£1,420.28
St. Martin's Without	£1,398.00
Thorney	£1,458.38
Thornhaugh	£1,459.80
Ufford	£1,460.30
Upton	£1,398.00
Wansford	£1,442.34
Wittering	£1,464.49
Wothorpe	£1,398.00

Being the amounts given by adding to the amount at 3(f) above the amounts of the special items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 2(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

(h) Part of the Council's Area								
	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Ailsworth	953.55	1,112.48	1,271.41	1,430.33	1,748.18	2,066.03	2,383.88	2,860.66
Bainton & Ashton	965.08	1,125.92	1,286.78	1,447.62	1,769.32	2,091.00	2,412.70	2,895.24
Barnack	952.91	1,111.73	1,270.55	1,429.37	1,747.01	2,064.64	2,382.28	2,858.74
Bretton	965.39	1,126.29	1,287.19	1,448.09	1,769.89	2,091.68	2,413.48	2,896.18
Castor	990.67	1,155.77	1,320.89	1,486.00	1,816.23	2,146.44	2,476.67	2,972.00
Deeping Gate	945.52	1,103.10	1,260.70	1,418.28	1,733.46	2,048.62	2,363.80	2,836.56
Etton	958.91	1,118.72	1,278.55	1,438.36	1,758.00	2,077.63	2,397.27	2,876.72
Eye	955.33	1,114.54	1,273.77	1,432.99	1,751.44	2,069.87	2,388.32	2,865.98
Glington	953.33	1,112.22	1,271.11	1,430.00	1,747.78	2,065.55	2,383.33	2,860.00
Hampton	950.23	1,108.59	1,266.97	1,425.34	1,742.09	2,058.82	2,375.57	2,850.68
Helpston	945.57	1,103.17	1,260.77	1,418.36	1,733.55	2,048.74	2,363.93	2,836.72
Marholm	946.78	1,104.57	1,262.38	1,420.17	1,735.77	2,051.35	2,366.95	2,840.34
Maxey	941.91	1,098.89	1,255.88	1,412.86	1,726.83	2,040.79	2,354.77	2,825.72
Newborough & Borough Fen	957.97	1,117.62	1,277.29	1,436.95	1,756.28	2,075.59	2,394.92	2,873.90
Northborough	964.48	1,125.22	1,285.98	1,446.72	1,768.22	2,089.70	2,411.20	2,893.44
Orton Longueville	939.29	1,095.83	1,252.39	1,408.93	1,722.03	2,035.12	2,348.22	2,817.86
Orton Waterville	941.03	1,097.86	1,254.71	1,411.54	1,725.22	2,038.89	2,352.57	2,823.08
Peakirk	953.67	1,112.62	1,271.57	1,430.51	1,748.40	2,066.29	2,384.18	2,861.02
Southorpe	937.93	1,094.24	1,250.57	1,406.89	1,719.54	2,032.17	2,344.82	2,813.78
Sutton	946.85	1,104.66	1,262.47	1,420.28	1,735.90	2,051.51	2,367.13	2,840.56
St. Martin's Without	932.00	1,087.33	1,242.67	1,398.00	1,708.67	2,019.33	2,330.00	2,796.00
Thorney	972.25	1,134.29	1,296.34	1,458.38	1,782.47	2,106.55	2,430.63	2,916.76
Thornhaugh	973.20	1,135.40	1,297.60	1,459.80	1,784.20	2,108.60	2,433.00	2,919.60
Ufford	973.53	1,135.79	1,298.05	1,460.30	1,784.81	2,109.32	2,433.83	2,920.60
Upton	932.00	1,087.33	1,242.67	1,398.00	1,708.67	2,019.33	2,330.00	2,796.00
Wansford	961.56	1,121.82	1,282.08	1,442.34	1,762.86	2,083.38	2,403.90	2,884.68
Wittering	976.33	1,139.04	1,301.77	1,464.49	1,789.94	2,115.37	2,440.82	2,928.98
Wothorpe	932.00	1,087.33	1,242.67	1,398.00	1,708.67	2,019.33	2,330.00	2,796.00
Total Non-Parished Areas	932.00	1,087.33	1,242.67	1,398.00	1,708.67	2,019.33	2,330.00	2,796.00

being the amounts given at 3(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

4. THAT it be noted that for the year 2020/21 the Police and Crime Commissioner for Cambridgeshire and Cambridgeshire & Peterborough Fire Authority have stated the following amounts in the precept issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:

THAT the following amounts be now calculated by the Council for the year 2020/21 in accordance with Sections 31A, 31B and 34 to 36 of the Local Government and Finance Act 1992 (as amended):

	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Police and Crime Commissioner for Cambridgeshire	155.10	180.95	206.80	232.65	284.35	336.05	387.75	465.30
Cambridgeshire & Peterborough Fire Authority	48.06	56.07	64.08	72.09	88.11	104.13	120.15	144.18
TOTAL	203.16	237.02	270.88	304.74	372.46	440.18	507.90	609.48

5. THAT having calculated the aggregate in each case of the amounts at 3 (h) and 4 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of council tax for the year 2020/21 for each of the categories of dwellings shown below:

	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Ailsworth	£1,156.71	£1,349.50	£1,542.29	£1,735.07	£2,120.64	£2,506.21	£2,891.78	£3,470.14
Bainton & Ashton	£1,168.24	£1,362.94	£1,557.66	£1,752.36	£2,141.78	£2,531.18	£2,920.60	£3,504.72
Barnack	£1,156.07	£1,348.75	£1,541.43	£1,734.11	£2,119.47	£2,504.82	£2,890.18	£3,468.22
Bretton	£1,168.55	£1,363.31	£1,558.07	£1,752.83	£2,142.35	£2,531.86	£2,921.38	£3,505.66
Castor	£1,193.83	£1,392.79	£1,591.77	£1,790.74	£2,188.69	£2,586.62	£2,984.57	£3,581.48
Deeping Gate	£1,148.68	£1,340.12	£1,531.58	£1,723.02	£2,105.92	£2,488.80	£2,871.70	£3,446.04
Etton	£1,162.07	£1,355.74	£1,549.43	£1,743.10	£2,130.46	£2,517.81	£2,905.17	£3,486.20
Eye	£1,158.49	£1,351.56	£1,544.65	£1,737.73	£2,123.90	£2,510.05	£2,896.22	£3,475.46
Glington	£1,156.49	£1,349.24	£1,541.99	£1,734.74	£2,120.24	£2,505.73	£2,891.23	£3,469.48
Hampton	£1,153.39	£1,345.61	£1,537.85	£1,730.08	£2,114.55	£2,499.00	£2,883.47	£3,460.16
Helpston	£1,148.73	£1,340.19	£1,531.65	£1,723.10	£2,106.01	£2,488.92	£2,871.83	£3,446.20
Marholm	£1,149.94	£1,341.59	£1,533.26	£1,724.91	£2,108.23	£2,491.53	£2,874.85	£3,449.82
Maxey	£1,145.07	£1,335.91	£1,526.76	£1,717.60	£2,099.29	£2,480.97	£2,862.67	£3,435.20
Newborough & Borough Fen	£1,161.13	£1,354.64	£1,548.17	£1,741.69	£2,128.74	£2,515.77	£2,902.82	£3,483.38
Northborough	£1,167.64	£1,362.24	£1,556.86	£1,751.46	£2,140.68	£2,529.88	£2,919.10	£3,502.92
Orton Longueville	£1,142.45	£1,332.85	£1,523.27	£1,713.67	£2,094.49	£2,475.30	£2,856.12	£3,427.34
Orton Waterville	£1,144.19	£1,334.88	£1,525.59	£1,716.28	£2,097.68	£2,479.07	£2,860.47	£3,432.56
Peakirk	£1,156.83	£1,349.64	£1,542.45	£1,735.25	£2,120.86	£2,506.47	£2,892.08	£3,470.50
Southorpe	£1,141.09	£1,331.26	£1,521.45	£1,711.63	£2,092.00	£2,472.35	£2,852.72	£3,423.26
Sutton	£1,150.01	£1,341.68	£1,533.35	£1,725.02	£2,108.36	£2,491.69	£2,875.03	£3,450.04
St. Martin's Without	£1,135.16	£1,324.35	£1,513.55	£1,702.74	£2,081.13	£2,459.51	£2,837.90	£3,405.48
Thorney	£1,175.41	£1,371.31	£1,567.22	£1,763.12	£2,154.93	£2,546.73	£2,938.53	£3,526.24
Thornhaugh	£1,176.36	£1,372.42	£1,568.48	£1,764.54	£2,156.66	£2,548.78	£2,940.90	£3,529.08
Ufford	£1,176.69	£1,372.81	£1,568.93	£1,765.04	£2,157.27	£2,549.50	£2,941.73	£3,530.08
Upton	£1,135.16	£1,324.35	£1,513.55	£1,702.74	£2,081.13	£2,459.51	£2,837.90	£3,405.48
Wansford	£1,164.72	£1,358.84	£1,552.96	£1,747.08	£2,135.32	£2,523.56	£2,911.80	£3,494.16
Wittering	£1,179.49	£1,376.06	£1,572.65	£1,769.23	£2,162.40	£2,555.55	£2,948.72	£3,538.46
Wothorpe	£1,135.16	£1,324.35	£1,513.55	£1,702.74	£2,081.13	£2,459.51	£2,837.90	£3,405.48
Total Non-Parished Areas	£1,135.16	£1,324.35	£1,513.55	£1,702.74	£2,081.13	£2,459.51	£2,837.90	£3,405.48

Parish Precepts

The following parish precepts have been levied on Peterborough City Council (comparable figures are shown for 2019/20).

	2019/20 Precept £	2020/21 Precept £	2020/21 Council Tax Band D Equivalent £
Ailsworth	7,553	7,841	£32.33
Bainton & Ashton	7,267	7,631	£49.62
Barnack	13,625	14,588	£31.37
Bretton	160,000	163,000	£50.09
Castor	31,872	32,033	£88.00
Deeping Gate	4,263	4,405	£20.28
Etton	2,159	2,159	£40.36
Eye	54,750	56,250	£34.99
Glington	17,528	19,768	£32.00
Hampton	95,000	108,000	£27.34
Helpston	11,415	9,497	£20.36
Marholm	1,500	1,660	£22.17
Maxey	4,300	4,750	£14.86
Newborough & Borough Fen	24,360	25,275	£38.95
Northborough	21,182	24,468	£48.72
Orton Longueville	34,636	34,840	£10.93
Orton Waterville	48,166	48,328	£13.54
Peakirk	5,760	6,120	£32.51
Southorpe	635	675	£8.89
Sutton	1,350	1,556	£22.28
St. Martin's Without	-	-	-
Thorney	53,539	53,235	£60.38
Thornhaugh	5,432	5,563	£61.80
Ufford	8,122	8,190	£62.30
Upton	-	-	-
Wansford	10,784	11,041	£44.34
Wittering	46,936	46,936	£66.49
Wothorpe	-	-	-
Total	672,134	697,807	

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